

## Planning Board and Planning and Zoning Commission

---

### Planning Board Overview

The County Planning Board and Zoning Commissions are supported by the staff of the Planning Department. Aside from transfers to the Planning Department's budget for personnel support, the only direct personnel costs required in these budgets are for the taking of minutes for the Planning Board and Zoning Boards.

County Wide Planning is a fund created to track expenses of the County Planning Board. The Board is an 11-member citizen committee required by state law to make recommendations to the County Commission on the County's Growth Policy, to review compliance with county subdivision regulations and zoning regulations for which it has jurisdiction. The County Commission levies the statutory millage to support planning functions within the jurisdiction of the Planning Board. The Board supported planning functions within its jurisdiction through a transfer of monies to the Planning Department of approximately \$87,000 in FY 07 and \$49,100 for FY 08, \$119,939 for FY 09, FY10, and FY12, with support for FY 2012 recommended by the Board to be \$65,000. The County Commission reinstated previous year's support of \$119,939. The fund also pays for normal board expenses including postage, copying, and overtime expenses incurred by the Planning Department for board meetings and the preparation of minutes and other staff expenses for work within the jurisdiction of the Board. For FY 2012 the County Commission has decided to maintain the same mill levy as in FY 2011 with the extra funds held in reserve for support in compliance issues.

Subdivision regulations are applicable to all unincorporated areas of the county. Staff provides support to the County Planning Board and County Commission on proposed subdivisions to ensure compliance with state laws, local regulations and adopted county plans.

The Planning and Zoning Commission is a seven member Commission consisting of the three County Commissioners, the Clerk and Recorder, the County Treasurer, and two citizen members. This Commission provides regulatory oversight of all "Part I" zoning districts. The Commission is supported by Planning Department staff and is funded through tax assessments from the zoning districts.

### Planning Board Goals

- Community planning needs are efficient, effective and responsive to community's needs.
- Provide the best advice possible to the County Commission on planning and development related issues.

### Planning Board Recent Accomplishments

- Continue referring specific work projects to committees for enhanced level of review and recommendation to the entire Board.
- Committee working since October, 2010 to review draft update to Growth Policy
- Planning Board representation on task force working to revise proposed fire-protection amendments to subdivision regulations.
- Completion of Stahly Engineering's wastewater study commissioned by the Board.
- Ongoing effort to be involved in parks and trails planning.
- Welcomed several new members.

# GENERAL GOVERNMENT

## Planning Board and Planning and Zoning Commission

### Department Budget

Object of Expenditure	Actual FY 2010	Final FY 2011	Actual FY 2011	Request FY 2012	Preliminary FY 2012	Final FY 2012
Personnel	\$ 3,760	\$ 4,700	\$ 780	\$ 2,500	\$ 2,500	\$ 2,500
Operations	27,105	116,422	52,390	67,510	67,510	131,611
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	145,687	157,747	157,747	65,000	119,939	119,939
<b>Total</b>	<b>\$ 176,552</b>	<b>\$ 278,869</b>	<b>\$ 210,917</b>	<b>\$ 135,010</b>	<b>\$ 189,949</b>	<b>\$ 254,050</b>

#### Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	176,552	278,869	210,917	135,010	189,949	254,050
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
<b>Total</b>	<b>\$ 176,552</b>	<b>\$ 278,869</b>	<b>\$ 210,917</b>	<b>\$ 135,010</b>	<b>\$ 189,949</b>	<b>\$ 254,050</b>

#### Funding Sources

Tax Revenues	\$ 188,841	\$ 186,816	\$ 177,475	\$ 96,500	\$ 147,270	\$ 193,643
Non-Tax Revenues	6,400	-	-	-	-	-
Cash Reappropriated	(18,689)	92,053	33,442	38,510	42,679	60,407
<b>Total</b>	<b>\$ 176,552</b>	<b>\$ 278,869</b>	<b>\$ 210,917</b>	<b>\$ 135,010</b>	<b>\$ 189,949</b>	<b>\$ 254,050</b>

### Department Personnel

No. of Positions	FT/PT	Title	FTE
1	Part-Time	Recording Secretary	0.1

Total Program