

DUI TASK FORCE

Department Overview

The Gallatin County DUI Task Force represents a diverse cross-section of the community including citizens, law enforcement, prosecuting attorneys, health professionals, prevention and treatment specialists, and others appointed by the Gallatin County Commissioners. The mission is to promote a healthier and safer environment for County residents by reducing the number of alcohol-related traffic crashes through public education, awareness, policy, enforcement and collaborative strategies.

In 2008, Gallatin County had an alcohol-related crash rate 9.8% of all traffic crashes.

The number of alcohol-related traffic deaths for the calendar year 2009 was 1 out of 6 or 16.7%. In 2008, it was 3 out of 13, or about 25%. In 2007 the total was 10 out of 14 or 71% and 8 out of 22 in 2006, or about 36%.

When drivers in Gallatin County perceive a greater risk of arrest for DUI, and respond to the risk of injury or death by choosing not to drink and drive, crash and fatality rates should decrease fatalities.

Department Goals

- Have an active and engaged Task Force board that guides the Task Force in meeting its mission based on nonprofit best practices for board governance.
- Have a well-trained and competitively compensated Coordinator that is charged with coordinating DUI Task Force member efforts in carrying out the strategic plan and documenting the results.
- Develop and implement a minimum of two well-thought-out educational campaigns each year that will be targeted to prevent or reduce the alcohol-related traffic crashes in the Gallatin County (external); the other will aim to educate stakeholders on the purpose and programs of the DUI Task Force (internal).
- Provide statistical data about DUI in Gallatin County as required by MCA 61-2-106.
- Develop strong partnerships and alliances with key DUI stakeholders in Gallatin County, in order to support each partner's programs and avoid duplication of services and programs.
- Provide a formalized granting process that includes mechanisms to solicit applications, award grant funds using contracts for services in accordance with county purchasing policies and procedures, and evaluate outcomes achieved by the grantee.
- Effectively engage in changing DUI-related policy at the local and state level by monitoring/providing educational advocacy.

Recent Accomplishments

- Compiled and reported calendar 2010 DUI data.
- Sponsored the 8th Annual Swimming Upstream Awards.
- Prepared new strategic plan.
- Actively restructuring the Task Force itself to improve the effectiveness of its work.
- Designed & hosted DUI-related public information & education campaigns.
- Funded DUI overtime patrols and safety checks.
- Funded DUI-related equipment purchases.
- Secured a grant to fund compliance checks

PUBLIC SAFETY

DUI TASK FORCE

Department Budget

Object of Expenditure	Actual FY 2010	Final FY 2011	Actual FY 2011	Request FY 2012	Preliminary FY 2012	Final FY 2012
Personnel	\$ 22,603	\$ 22,222	\$ 23,542	\$ 23,134	\$ 23,711	\$ 23,667
Operations	50,554	48,416	47,173	50,797	69,313	56,313
Debt Service	-	-	-	-	-	-
Capital Outlay	-	58,816	-	58,816	40,300	10,268
Transfers Out	-	-	-	-	-	-
Total	\$ 73,157	\$ 129,454	\$ 70,715	\$ 132,747	\$ 133,324	\$ 90,248

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	73,157	129,454	70,715	132,747	133,324	90,248
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 73,157	\$ 129,454	\$ 70,715	\$ 132,747	\$ 133,324	\$ 90,248

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	45,960	51,492	45,960	51,492	50,307	50,307
Cash Reappropriated	27,197	77,962	24,755	81,255	83,017	39,941
Total	\$ 73,157	\$ 129,454	\$ 70,715	\$ 132,747	\$ 133,324	\$ 90,248

Department Personnel

No. of Positions	FT/PT	Title	FTE
1	Part-Time	DUI Coordinator	.56
1.00		Total Program	0.56

2012 Budget Highlights

DUI TASK FORCE

Personnel

-

Operations

-

Capital

-

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the County government. Listed below are the County Commission's goals, followed by the methods by which the DUI Task Force is striving to fulfill those goals.

Exceptional Customer Service

- Support effective DUI enforcement and adjudication
- Host 9th Annual Swimming Upstream Awards Program

Be Model for Excellence in Government

- DUI data collection & distribution
- Have an active and engaged Task Force board that guides the Task Force in meeting its mission based on nonprofit best practices for board governance.
- Re-strategize goals and priorities

Improve Communications

- Develop and implement a minimum of two diversified, well thought-out multi-media educational campaigns. One will be targeted to prevent or reduce the alcohol-related traffic crashes in the Gallatin County (external); the other will aim to educate stakeholders on the purpose and programs of the DUI Task Force (internal).
- Design and deliver information brochures for health fairs, informational booths, and community celebrations.
- The Task Force is actively involved in the public dialog about aspects of the criminal justice system that impact effective DUI enforcement

To be the Employer of Choice

- Coordinator models professionalism and competency and seeks opportunities for professional training.

WORKLOAD INDICATORS / PERFORMANCE MEASURES

PUBLIC SAFETY

DUI TASK FORCE

Workload Indicators		Actual	Actual	Actual	Projected
Indicator		FY 2009	FY 2010	FY 2011	FY 2012
1.	Remain a reliable source for data about DUI in Gallatin County.			90%	
2.	Fund and promote consistent identification and arrest of DUI drivers by law enforcement, including safety checks on Highway 191 and overtime patrols with Montana Highway Patrol.			100%	
3.	Continue in the restructuring of the Task Force according to best practices for boards. Re-strategize goals and priorities. Run a membership drive.			90%	
4.	Fund Compliance checks as agreed on in the supplemental funding contract with Montana Highway Traffic Safety, though September 30 th			100%	
5.	Implement a formalized granting process that includes mechanisms to solicit applications, award grant funds using contracts for services in accordance with county purchasing policies and procedures, and evaluate outcomes achieved by the grantee.			100%	
6.	Sponsor, publicize and promote the Annual Swimming Upstream Awards, honoring community members who work to change how the community "shows up" around alcohol misuse			100%	
7.	Develop strong partnerships and alliances with key DUI stakeholders in Gallatin County, with the goal of supporting each partner's programs and avoiding duplication of services and programs.			70%	
8.	Effectively engage in changing DUI-related policy at the local and state level by monitoring/providing educational advocacy.			70%	

Performance Measures		Actual	Actual	Actual	Projected
Measure		FY 2009	FY 2010	FY 2011	FY 2012
1.	Host annual Swimming Upstream Awards				1
2.	Meeting minutes forwarded to commission & Bozeman city commission				4
3.	Increase citizen membership by two members				2
4.	Identify 1-3 new or key groups and develop a plan to strengthen the relationship that includes DUITF members regularly attending the board meetings of other organizations.				2
5.	Fund & promote DUI saturation patrols and safety check points				2
6.	Fund DUI related needs for the continuum of services				6
7.	Fund DUI related projects & events through grants				4
8.	Continue to provide DUI data through -Annual citations totaled & reported by March 2012 -April/May 2011 DUI arrests analyzed by May 2012				2

Comments